

067 - AID TO REFUGEES

Operational Summary

Description:

This program provides financial assistance to recipients eligible under Refugee Cash Assistance (RCA).

At a Glance:

Total FY 2002-2003 Projected Expend + Encumb:	307,598
Total Recommended FY 2003-2004 Budget:	309,044
Percent of County General Fund:	0.01%
Total Employees:	0.00

Budget Summary

Changes Included in the Recommended Base Budget:

This program is projected to have a level caseload in FY 03/04. This budget assumes no cost of living adjustment consistent with the Governor's budget.

Proposed Budget and History:

Sources and Uses	FY 2001-2002 Actual	FY 2002-2003 Budget As of 3/31/03	FY 2002-2003 Projected ⁽¹⁾ At 6/30/03	FY 2003-2004 Recommended	Change from FY 2002-2003 Projected	
					Amount	Percent
Total Revenues	833,230	713,557	307,598	309,044	1,446	0.47
Total Requirements	455,304	713,557	307,598	309,044	1,446	0.47
Net County Cost	(377,926)	0	0	0	0	0.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2002-2003 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Aid to Refugees in the Appendix on page 483.

Highlights of Key Trends:

- This program is projected to have a level caseload in FY 03/04.